


Concepto (c)	Egresos				Subejercicio (e)	
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado		Pagado
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	92,178,422.00	510,591.94	92,689,013.94	74,535,922.15	73,881,273.97	18,153,091.79
A. Rectoría	48,923,413.00	245,297.18	49,168,710.18	40,654,517.91	40,654,517.91	8,514,192.27
B. Secretaría Académica	13,445,854.00	1,244,570.67	14,690,424.67	11,592,643.99	11,592,643.99	3,097,780.68
C. Coordinación Administrativa	26,985,124.00	1,771,004.34	25,214,119.66	19,751,819.73	19,097,171.55	5,462,299.93
D. Secretaría de Planeación	2,824,031.00	791,728.43	3,615,759.43	2,536,940.52	2,536,940.52	1,078,818.91
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	64,879,102.00	6,803,331.00	71,682,433.00	28,877,343.89	28,877,343.89	42,805,089.11
A. Rectoría	21,082,825.00	4,470,627.98	25,553,452.98	6,422,887.71	6,422,887.71	19,130,565.27
B. Secretaría Académica	10,080,719.00	514,323.05	10,595,042.05	4,777,890.09	4,777,890.09	5,817,151.96
C. Coordinación Administrativa	31,442,458.00	1,274,062.71	32,716,520.71	17,085,423.21	17,085,423.21	15,631,097.50
D. Secretaría de Planeación	2,273,100.00	544,317.26	2,817,417.26	591,142.88	591,142.88	2,226,274.38
III. Total de Egresos (III = I + II)	157,057,524.00	7,313,922.94	164,371,446.94	103,413,266.04	102,758,617.86	60,958,180.90


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