



Usr: vpech  
Rep: rptEstadoPresupuestoEgresos\_FN3

**Universidad del Caribe**  
**Quintana Roo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/ene./2026 Al 30/abr./2026  
(Cifras en Pesos)

Fecha y 19/may./2026  
hora de Impresión 04:54 p. m.

| Concepto                                                                                      | Egresos                 |                                 |                         |                        |                        | Subejercicio            |
|-----------------------------------------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                                                                                               | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
| <b>GOBIERNO</b>                                                                               | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>           |
| LEGISLACIÓN                                                                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| JUSTICIA                                                                                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| RELACIONES EXTERIORES                                                                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| SEGURIDAD NACIONAL                                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$199,729,021.00</b> | <b>\$9,703,953.83</b>           | <b>\$209,432,974.83</b> | <b>\$56,917,885.34</b> | <b>\$54,498,183.47</b> | <b>\$152,515,089.49</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| SALUD                                                                                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| EDUCACIÓN                                                                                     | \$199,729,021.00        | \$9,703,953.83                  | \$209,432,974.83        | \$56,917,885.34        | \$54,498,183.47        | \$152,515,089.49        |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>           |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| TRANSPORTE                                                                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| COMUNICACIONES                                                                                | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| TURISMO                                                                                       | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>           |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |



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| Concepto         | Egresos          |                                 |                  |                 |                 | Subejercicio     |
|------------------|------------------|---------------------------------|------------------|-----------------|-----------------|------------------|
|                  | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado       | Pagado          |                  |
| Total del Egreso | \$199,729,021.00 | \$9,703,953.83                  | \$209,432,974.83 | \$56,917,885.34 | \$54,498,183.47 | \$152,515,089.49 |

  
\_\_\_\_\_  
Lic. Maria Samira Thome Alcocer  
Coordinadora Administrativa

  
\_\_\_\_\_  
Lic. Socorro Xóchitl Carmona Bareño  
Rectora