



Usc: vpech

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

**Universidad del Caribe  
Quintana Roo****Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
Del 01/ene./2026 Al 31/may./2026  
(Cifras en Pesos)

Fecha y 15/jun./2026

hora de Impresión 01:48 p. m.

| Concepto                                                                  | Egresos                |                                 |                         |                        |                        | Subejercicio           |
|---------------------------------------------------------------------------|------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
|                                                                           | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                        |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$99,384,650.00</b> | <b>\$27,262,986.71</b>          | <b>\$126,647,636.71</b> | <b>\$45,487,902.89</b> | <b>\$44,945,376.11</b> | <b>\$81,159,733.82</b> |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                         | \$33,627,469.00        | \$7,095,087.97                  | \$40,722,556.97         | \$16,925,960.62        | \$16,925,960.62        | \$23,796,596.35        |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO                        | \$22,546,325.00        | -\$1,449,257.21                 | \$21,097,067.79         | \$10,465,045.72        | \$10,465,045.72        | \$10,632,022.07        |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$21,500,077.00        | \$9,488,019.92                  | \$30,988,096.92         | \$6,536,239.48         | \$6,536,239.48         | \$24,451,857.44        |
| SEGURIDAD SOCIAL                                                          | \$15,287,007.00        | \$3,399,899.27                  | \$18,686,906.27         | \$6,292,901.23         | \$5,750,374.45         | \$12,394,005.04        |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                  | \$6,423,772.00         | \$8,729,236.76                  | \$15,153,008.76         | \$5,267,755.84         | \$5,267,755.84         | \$9,885,252.92         |
| PREVISIONES                                                               | \$0.00                 | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                   | \$0.00                 | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$10,422,125.00</b> | <b>-\$701,033.65</b>            | <b>\$9,721,091.35</b>   | <b>\$3,600,991.73</b>  | <b>\$3,600,991.73</b>  | <b>\$6,120,099.62</b>  |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$3,288,688.00         | -\$189,417.73                   | \$3,099,270.27          | \$992,857.66           | \$992,857.66           | \$2,106,412.61         |
| ALIMENTOS Y UTENSILIOS                                                    | \$910,430.00           | \$187,117.53                    | \$1,097,547.53          | \$326,465.04           | \$326,465.04           | \$771,082.49           |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN             | \$0.00                 | \$6,000.00                      | \$6,000.00              | \$5,730.40             | \$5,730.40             | \$269.60               |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                    | \$1,515,666.00         | -\$315,542.28                   | \$1,200,123.72          | \$409,633.89           | \$409,633.89           | \$790,489.83           |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO                        | \$177,055.00           | -\$14,458.47                    | \$162,596.53            | \$97,014.93            | \$97,014.93            | \$65,581.60            |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$1,433,355.00         | -\$580.96                       | \$1,432,774.04          | \$560,322.95           | \$560,322.95           | \$872,451.09           |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS          | \$563,734.00           | \$27,021.71                     | \$590,755.71            | \$317,983.11           | \$317,983.11           | \$272,772.60           |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | \$0.00                 | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$2,533,197.00         | -\$401,173.45                   | \$2,132,023.55          | \$890,983.75           | \$890,983.75           | \$1,241,039.80         |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$74,295,011.00</b> | <b>-\$17,897,792.45</b>         | <b>\$56,397,218.55</b>  | <b>\$18,540,942.39</b> | <b>\$18,540,942.39</b> | <b>\$37,856,276.16</b> |
| SERVICIOS BÁSICOS                                                         | \$1,233,800.00         | \$208,394.39                    | \$1,442,194.39          | \$532,508.54           | \$532,508.54           | \$909,685.85           |
| SERVICIOS DE ARRENDAMIENTO                                                | \$8,624,050.00         | -\$1,152,226.70                 | \$7,471,823.30          | \$2,662,549.61         | \$2,662,549.61         | \$4,809,273.69         |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS          | \$38,268,577.00        | -\$12,841,737.46                | \$25,426,839.54         | \$8,941,256.86         | \$8,941,256.86         | \$16,485,582.68        |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$2,780,972.00         | \$153,447.13                    | \$2,934,419.13          | \$160,597.32           | \$160,597.32           | \$2,773,821.81         |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN        | \$9,316,564.00         | -\$298,987.56                   | \$9,017,576.44          | \$3,192,911.65         | \$3,192,911.65         | \$5,824,664.79         |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                             | \$1,647,316.00         | -\$511,722.64                   | \$1,135,593.36          | \$429,472.67           | \$429,472.67           | \$706,120.69           |
| SERVICIOS DE TRASLADOS Y VIÁTICOS                                         | \$3,793,660.00         | -\$799,012.39                   | \$2,994,647.61          | \$553,533.32           | \$553,533.32           | \$2,441,114.29         |
| SERVICIOS OFICIALES                                                       | \$1,202,100.00         | \$186,128.81                    | \$1,388,228.81          | \$379,911.70           | \$379,911.70           | \$1,008,317.11         |
| OTROS SERVICIOS GENERALES                                                 | \$7,427,972.00         | -\$2,842,076.03                 | \$4,585,895.97          | \$1,688,200.72         | \$1,688,200.72         | \$2,897,695.25         |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$6,045,878.00</b>  | <b>\$1,006,424.58</b>           | <b>\$7,052,302.58</b>   | <b>\$3,296,748.78</b>  | <b>\$3,296,748.78</b>  | <b>\$3,755,553.80</b>  |



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## Universidad del Caribe

Quintana Roo

## Estado Analítico del Ejercicio del Presupuesto de Egresos

## Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2026 Al 31/may./2026

(Cifras en Pesos)

Fecha y 15/jun./2026

hora de Impresión 01:48 p. m.

| Concepto                                                      | Egresos               |                                 |                       |                     |                     | Subejercicio          |
|---------------------------------------------------------------|-----------------------|---------------------------------|-----------------------|---------------------|---------------------|-----------------------|
|                                                               | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado           | Pagado              |                       |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| SUBSIDIOS Y SUBVENCIONES                                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| AYUDAS SOCIALES                                               | \$6,045,878.00        | \$1,006,424.58                  | \$7,052,302.58        | \$3,296,748.78      | \$3,296,748.78      | \$3,755,553.80        |
| PENSIONES Y JUBILACIONES                                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| DONATIVOS                                                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TRANSFERENCIAS AL EXTERIOR                                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$9,581,357.00</b> | <b>\$43,234.64</b>              | <b>\$9,624,591.64</b> | <b>\$127,428.32</b> | <b>\$127,428.32</b> | <b>\$9,497,163.32</b> |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | \$7,329,925.00        | \$43,234.64                     | \$7,373,159.64        | \$127,428.32        | \$127,428.32        | \$7,245,731.32        |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$1,324,840.00        | \$0.00                          | \$1,324,840.00        | \$0.00              | \$0.00              | \$1,324,840.00        |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$926,592.00          | \$0.00                          | \$926,592.00          | \$0.00              | \$0.00              | \$926,592.00          |
| ACTIVOS BIOLÓGICOS                                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| BIENES INMUEBLES                                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| ACTIVOS INTANGIBLES                                           | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>INVERSIÓN PÚBLICA</b>                                      | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| OBRA PÚBLICA EN BIENES PROPIOS                                | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| COMPRA DE TÍTULOS Y VALORES                                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| CONCESIÓN DE PRÉSTAMOS                                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| PARTICIPACIONES                                               | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| APORTACIONES                                                  | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| CONVENIOS                                                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |



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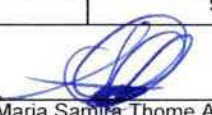
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Quintana Roo

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Clasificación por Objeto del Gasto (Capítulo y Concepto)  
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| Concepto                                              | Egresos                 |                                 |                         |                        |                        | Subejercicio            |
|-------------------------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                                                       | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
| <b>DEUDA PÚBLICA</b>                                  | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>           |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| INTERESES DE LA DEUDA PÚBLICA                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| COMISIONES DE LA DEUDA PÚBLICA                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| GASTOS DE LA DEUDA PÚBLICA                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| COSTO POR COBERTURAS                                  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| APOYOS FINANCIEROS                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES<br>(ADEFAS) | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Total del Egreso</b>                               | <b>\$199,729,021.00</b> | <b>\$9,713,819.83</b>           | <b>\$209,442,840.83</b> | <b>\$71,054,014.11</b> | <b>\$70,511,487.33</b> | <b>\$138,388,826.72</b> |

  
Lic. Maria Samira Thome Alcocer  
Coordinadora Administrativa

  
Lic. Socorro Xóchitl Carmona Bareño  
Rectora