



Universidad del Caribe
Quintana Roo
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Fecha y hora de Impresión
14/oct./2026
12:39 p. m.

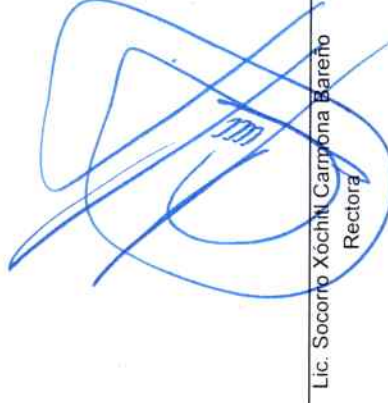
Usr: VPECH
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Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Kardex Maestría	\$217.00	\$0.00	\$217.00	\$111.00	\$111.00	\$0.00	51.15 %
Boleta de Calificaciones	\$40,155.00	\$0.00	\$40,155.00	\$27,884.00	\$27,884.00	\$0.00	69.44 %
Boleta de calificaciones Maestría	\$217.00	\$0.00	\$217.00	\$0.00	\$0.00	\$0.00	0.00 %
Historial Académico Licenciatura	\$5,054.00	\$0.00	\$5,054.00	\$3,429.00	\$3,429.00	\$0.00	67.84 %
Historial Académico Maestría	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	0.00 %
Horario Licenciatura	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	0.00 %
Reexpedición de Contenidos Licenciatura	\$552.00	\$0.00	\$552.00	\$556.00	\$556.00	\$0.00	100.72 %
Documento Oficial en sobre cerrado Licenciatura	\$1,074.00	\$0.00	\$1,074.00	\$2,122.00	\$2,122.00	\$0.00	197.57 %
Certificación para Legalización de Documento Oficial Lic	\$376.00	\$0.00	\$376.00	\$4,536.00	\$4,536.00	\$0.00	1,206.38 %
Validación de Documento Oficial Licenciatura	\$0.00	\$0.00	\$0.00	\$1,134.00	\$1,134.00	\$0.00	0.00 %
Cursos de Educación Continua	\$304,450.00	\$0.00	\$304,450.00	\$133,207.00	\$133,207.00	\$0.00	43.75 %
Talleres de Educación Continua	\$163,145.00	\$0.00	\$163,145.00	\$262,230.00	\$262,230.00	\$0.00	160.73 %
Diplomados	\$940,730.00	\$0.00	\$940,730.00	\$646,090.70	\$646,090.70	\$0.00	68.67 %
Cursos de Idiomas	\$245,100.00	\$0.00	\$245,100.00	\$258,900.00	\$258,900.00	\$0.00	105.63 %
Curso Francés	\$208,950.00	\$0.00	\$208,950.00	\$192,472.00	\$192,472.00	\$0.00	92.11 %
Inglés	\$389,323.00	\$0.00	\$389,323.00	\$235,140.00	\$235,140.00	\$0.00	60.39 %
Chino	\$85,000.00	\$0.00	\$85,000.00	\$116,300.00	\$116,300.00	\$0.00	136.82 %
Otros Ingresos	\$0.00	\$2,354,084.48	\$2,354,084.48	\$2,354,084.48	\$2,354,084.48	\$0.00	100.00 %
INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$766,784.29	\$766,784.29	\$766,784.29	\$766,784.29	\$0.00	100.00 %
Productos Financieros	\$0.00	\$67,263.00	\$67,263.00	\$67,263.00	\$67,263.00	\$0.00	100.00 %
Rendimientos por inversión Subsidio Federal	\$0.00	\$600,378.93	\$600,378.93	\$600,378.93	\$600,378.93	\$0.00	100.00 %
Rendimientos por inversión Ingresos Propios	\$0.00	\$99,142.36	\$99,142.36	\$99,142.36	\$99,142.36	\$0.00	100.00 %
OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$1,587,300.19	\$1,587,300.19	\$1,587,300.19	\$1,587,300.19	\$0.00	100.00 %
INGRESOS POR CONVENIO DE DONATIVOS	\$0.00	\$58,156.00	\$58,156.00	\$58,156.00	\$58,156.00	\$0.00	100.00 %
Fundacion RCD	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	100.00 %
Donativo Fundacion Lomas	\$0.00	\$32,156.00	\$32,156.00	\$32,156.00	\$32,156.00	\$0.00	100.00 %
INGRESOS VARIOS	\$0.00	\$216,315.13	\$216,315.13	\$216,315.13	\$216,315.13	\$0.00	100.00 %
Ingresos Varios	\$0.00	\$105,873.13	\$105,873.13	\$105,873.13	\$105,873.13	\$0.00	100.00 %
Donativos	\$0.00	\$54,192.00	\$54,192.00	\$54,192.00	\$54,192.00	\$0.00	100.00 %
Comisión por Bonificación HSBC	\$0.00	\$56,250.00	\$56,250.00	\$56,250.00	\$56,250.00	\$0.00	100.00 %
INGRESOS POR CONVENIOS DE PROYECTOS ESPECI	\$0.00	\$1,312,829.06	\$1,312,829.06	\$1,312,829.06	\$1,312,829.06	\$0.00	100.00 %
Proyecto PASA	\$0.00	\$98,618.00	\$98,618.00	\$98,618.00	\$98,618.00	\$0.00	100.00 %
Manual prevención deserción escolar - Fundación Lomas	\$0.00	\$21,120.69	\$21,120.69	\$21,120.69	\$21,120.69	\$0.00	100.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Proyecto PEE		\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	100.00 %
Hacia un Mundo Compartido		\$0.00	\$60,600.00	\$60,600.00	\$60,600.00	\$60,600.00	\$0.00	100.00 %
7th Mexican Workshop		\$0.00	\$32,490.37	\$32,490.37	\$32,490.37	\$32,490.37	\$0.00	100.00 %
Innovación y Desarrollo Digital, SEDE		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	100.00 %
91	Transferencias y Asignaciones	\$162,354,752.00	\$8,617,936.72	\$170,972,688.72	\$151,551,003.97	\$151,551,003.97	\$0.00	88.64 %
	TRANSFERENCIAS Y ASIGNACIONES	\$162,354,752.00	\$8,617,936.72	\$170,972,688.72	\$151,551,003.97	\$151,551,003.97	\$0.00	88.64 %
	Recurso Federal Ordinario	\$78,776,047.00	\$1,417,969.00	\$80,194,016.00	\$70,480,000.00	\$70,480,000.00	\$0.00	87.88 %
	Apoyo Federal a Instituciones de Nivel Superior 2026 Cap	\$8,106,468.00	-\$977,583.00	\$7,128,885.00	\$6,473,017.00	\$6,473,017.00	\$0.00	90.79 %
	Apoyo Federal a Instituciones de Nivel Superior 2026 Cap	\$70,669,579.00	-\$32,917,838.00	\$37,751,741.00	\$32,319,476.16	\$32,319,476.16	\$0.00	85.61 %
	Apoyo Federal a Instituciones de Nivel Superior 2026 Cap	\$0.00	\$35,313,390.00	\$35,313,390.00	\$31,687,506.84	\$31,687,506.84	\$0.00	89.73 %
	Recurso Estatal Ordinario	\$83,578,705.00	\$7,199,967.72	\$90,778,672.72	\$81,071,003.97	\$81,071,003.97	\$0.00	89.30 %
	Fondo General de Participaciones 2026	\$83,578,705.00	\$6,322,979.75	\$89,901,684.75	\$80,194,016.00	\$80,194,016.00	\$0.00	89.20 %
	Fondo General de Participaciones 2025	\$0.00	\$876,987.97	\$876,987.97	\$876,987.97	\$876,987.97	\$0.00	100.00 %
	Total	\$199,729,021.06	\$10,972,021.20	\$210,701,042.26	\$187,743,342.15	\$187,743,342.15	\$0.00	89.10 %


Lio-Maria Samirá Thome Alcocer
Coordinadora Administrativa


Lic. Socorro Xóchitl Carmona Bareño
Rectora

Universidad del Caribe
Quintana Roo
Estado Analítico Mensual de Ingresos
Al 30/sep./2026

Fecha y hora de Impresión
14/oct/2026
12:41 p. m.

Rubro de Ingreso

	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Pies	\$37,374,269.06	\$11,448,058.00	\$2,530,145.10	\$575,481.25	\$612,815.00	\$777,749.00	\$2,118,630.00	\$5,051,434.00	\$9,343,412.00	\$1,380,529.00	\$0.00	\$0.00	\$33,838,253.70	\$3,536,015.36
73-01	Ingresos propios	\$37,374,269.06	\$11,448,058.00	\$2,530,145.10	\$575,481.25	\$612,815.00	\$777,749.00	\$2,118,630.00	\$5,051,434.00	\$9,343,412.00	\$1,380,529.00	\$0.00	\$0.00	\$33,838,253.70	\$3,536,015.36
73-01-01	Reinscripción Licenciatura Mexicana	\$21,095,208.00	\$10,237,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,126,009.00	\$7,926,628.00	\$0.00	\$0.00	\$0.00	\$19,289,989.00	\$1,805,219.00
73-01-02	Convenio Licenciatura Mexicanos	\$658,295.00	\$118,939.00	\$32,242.50	\$24,361.00	\$15,763.00	\$44,423.00	\$5,163.00	\$0.00	\$134,922.00	\$50,335.50	\$0.00	\$0.00	\$426,149.00	\$232,146.00
73-01-03	Inscripción Licenciatura Mexicana	\$1,180,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,594.00	\$0.00	\$0.00	\$0.00	\$3,716,721.00	\$2,535,921.00
73-01-04	Reinscripción Licenciatura Extranjeri	\$145,430.00	\$89,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,733.00	\$697.00
73-01-05	Convenio Licenciatura Extranjeros	\$123,020.00	\$8,922.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-01-06	Inscripción Licenciatura Extranjero	\$55,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,127.50	\$13,876.50	\$0.00	\$0.00	\$0.00	\$72,694.00	\$50,326.00
73-01-07	Inscripción Maestría	\$371,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,004.00	\$18,133.00
73-01-08	Reinscripción Maestría	\$1,186,392.00	\$479,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,828.00	\$23,060.00
73-01-09	Convenio Maestrías	\$199,188.00	\$38,186.50	\$22,564.75	\$26,036.25	\$26,036.25	\$8,678.75	\$0.00	\$208,771.00	\$48,757.00	\$0.00	\$0.00	\$0.00	\$687,838.00	\$498,554.00
73-01-10	Reinscripción Programa de Inclusi	\$40,812.00	\$25,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,457.00	\$48,269.00
73-01-11	Inscripción Programa de Inclusión	\$23,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,591.00	\$5,779.00
73-01-13	Examen Extraordinario Licenciatur	\$1,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,826.00	\$5,790.00
73-01-15	Examen de Grado Maestría	\$74,100.00	\$0.00	\$6,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355.00	\$-483.00
73-01-16	Proceso de Admisión Maestría	\$40,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,776.00	\$-149,676.00
73-01-17	Examen Admisión Licenciatura	\$3,228,574.00	\$0.00	\$908,793.00	\$364,350.00	\$229,020.00	\$135,330.00	\$0.00	\$9,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,980.00	\$-9,408.00
73-01-18	Duplicado de Certificado Licenciati	\$1,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,637,493.00	\$1,591,081.00
73-01-20	Certificación Maestría	\$30,120.00	\$0.00	\$6,936.00	\$867.00	\$0.00	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$650.00
73-01-22	Certificado Parcial Licenciatura	\$10,442.00	\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,005.00	\$867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,946.00	\$-2,826.00
73-01-26	Expedición de Credencial Licencia	\$32,130.00	\$5,180.00	\$2,376.00	\$1,872.00	\$2,016.00	\$4,320.00	\$2,088.00	\$576.00	\$1,224.00	\$0.00	\$0.00	\$0.00	\$7,896.00	\$2,546.00
73-01-27	Expedición de Credencial Maestría	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$2,880.00
73-01-28	Cambio de Programa Educativo Li	\$313,668.00	\$76,519.00	\$149,877.00	\$26,208.00	\$10,374.00	\$90,272.00	\$3,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,048.00	\$-9,048.00
73-01-30	Altas y Bajos de Materia Licenciat	\$0.00	\$0.00	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,294.00	\$0.00	\$0.00	\$0.00	\$517,851.00	\$-920,163.00
73-01-31	Altas y Bajos de Materia Maestría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.00	\$-182.00
73-01-32	Prácticas de Invierno / Verano Lice	\$1,441,384.00	\$21,413.00	\$0.00	\$0.00	\$0.00	\$159,909.00	\$1,024,652.00	\$129,558.00	\$1,812.00	\$0.00	\$0.00	\$0.00	\$1,458,279.00	\$-16,895.00
73-01-34	Materia Aislada Licenciatura	\$234,550.00	\$76,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,708.00	\$39,842.00
73-01-35	Materia Aislada Maestría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,148.00	\$-36,148.00
73-01-36	Constancia de Estudios Licenciatu	\$124,758.00	\$15,946.00	\$6,757.00	\$9,730.00	\$7,784.00	\$7,645.00	\$4,726.00	\$2,502.00	\$16,541.00	\$22,518.00	\$0.00	\$0.00	\$96,149.00	\$28,609.00
73-01-37	Constancia de Estudios Maestría	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.00	\$0.00	\$0.00	\$0.00	\$556.00	\$-556.00
73-01-39	Trámite de Titulación Licenciatura	\$4,293,402.00	\$112,332.00	\$900,352.00	\$0.00	\$177,240.00	\$0.00	\$658,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,436.00	\$1,796,966.00
73-01-41	Trámite de Titulación Maestría	\$71,236.06	\$4,884.00	\$4,884.00	\$0.00	\$10,128.00	\$0.00	\$40,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,624.00	\$-85,387.94
73-01-42	Kardex Licenciatura	\$8,012.00	\$107.00	\$222.00	\$222.00	\$111.00	\$1,110.00	\$111.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,213.00	\$2,799.00
73-01-43	Kardex Maestría	\$217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.00	\$106.00
73-01-44	Boleta de Calificaciones	\$40,155.00	\$2,354.00	\$999.00	\$5,883.00	\$7,215.00	\$2,331.00	\$1,332.00	\$3,330.00	\$3,663.00	\$0.00	\$0.00	\$0.00	\$27,884.00	\$12,271.00